

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through May 31, 2009**

**Court of Appeals**

	Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	147	146	147	(1)
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**Programs**

Adjudication	15,979	16,943	14,945	1,998
<b>Agency Total</b>	<b>15,979</b>	<b>16,943</b>	<b>14,945</b>	<b>1,998</b>

**Objects of Expenditures**

Salaries And Wages	10,083	10,978	9,803	1,175
Employee Benefits	2,694	2,884	2,494	390
Personal Service Contracts	30	24		24
Goods And Services	2,789	2,916	2,477	439
Travel	105	171	92	78
Capital Outlays	282	(30)	81	(110)
Interagency Reimbursements	(3)		(2)	2
<b>Total Objects of Expenditure</b>	<b>15,979</b>	<b>16,943</b>	<b>14,945</b>	<b>1,998</b>

**Source of Funds**

General Fund - State	15,904	16,813	14,863	1,950
Other Funds - Non-Appropriated	75	130	82	48
<b>Total Source of Funds</b>	<b>15,979</b>	<b>16,943</b>	<b>14,945</b>	<b>1,998</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.